

CITY OF COCOA UTILITIES HANDBOOK
EXHIBIT A
RATES, FEES, AND CHARGES

(A) WATER SERVICE AND CONSUMPTION CHARGES

1. Fixed monthly charge. *Effective 10/01/18*

	<u>Inside Cocoa</u>	<u>Outside Cocoa</u>
0.75 inch meter	\$15.66	\$17.23
1.00 inch meter	\$37.92	\$41.71
1.50 inch meter	\$68.78	\$75.66
2.00 inch meter	\$172.03	\$189.23
3.00 inch meter	\$412.97	\$454.27
4.00 inch meter	\$619.45	\$681.40
6.00 inch meter	\$1170.12	\$1287.13
8.00 inch meter	\$1626.18	\$1788.80
10.00 inch meter	\$2082.05	\$2290.26

2. Usage rate per thousand gallons. *Effective 10/01/18*

	<u>1st Tier</u>	<u>2nd Tier</u>	<u>3rd Tier</u>	<u>4th Tier</u>
Inside Cocoa	\$3.26	\$6.24	\$8.13	\$10.95
Outside Cocoa	\$3.59	\$6.86	\$8.94	\$12.05
0.75 inch meter	0-6	7-12	13-24	over 24
1.00 inch meter	0-15	16-30	31-60	over 60
1.50 inch meter	0-42	43-84	85-168	over 168
2.00 inch meter	0-102	103-204	205-408	over 408
3.00 inch meter	0-420	421-840	841-1680	over 1680
4.00 inch meter	0-690	691-1380	1381-2760	over 2760
6.00 inch meter	0-3300	3301-6600	6601-13200	over 13200
8.00 inch meter	0-12000	12001-24000	24001-48000	over 48000
10.00 inch meter	0-21000	21001-42000	42001-84000	over 84000

(B) FIRE PROTECTION SERVICE CHARGE (monthly rate) *Effective 10/01/18*

	<u>Inside City</u>	<u>Outside City</u>
1. Public fire protection Fire hydrant	\$24.66	n/a
2. Unincorporated areas Hydrant charge	n/a	\$2.44

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3. Private fire protection – includes annual testing of fire line backflow prevention assembly

Size	Inside	Yearly	Outside	Yearly
Up to 4" private fire main	\$65.74	\$788.88	\$72.30	\$867.60
6" private fire main	\$80.57	\$966.84	\$88.64	\$1,063.68
8" private fire main	\$105.11	\$1,261.32	\$115.63	\$1,387.56
10" private fire main	\$129.64	\$1,555.68	\$142.61	\$1,711.32

(C) WATER SERVICE IMPACT FEE

effective 10/01/18

Effective October 1, 2012, the water impact fee shall be \$1,750.00 per equivalent residential connection (ERC). If a single-family residence (SFR) has a physical connection to a live reclaimed water distribution system that serves the entire property at the time the impact fee is due for the property requiring service, the water impact fee is \$1,300 per ERC.

<u>Meter Size</u>	<u>ERC</u>	<u>Reclaimed Water</u>	<u>Reclaimed Water</u>
		<u>Not Available</u>	<u>Available</u>
0.75 inch (SFR only)	1.00	\$1,750	\$1,300
0.75 inch (not SFR)	1.00	\$1,750	\$1,750
1.00 inch	2.50	\$4,375	\$4,375
1.50 inch	6.00	\$10,500	\$10,500
2.00 inch	13.00	\$22,750	\$22,750

For meters larger than 2", the impact fee will be calculated case by case.

<u>Unit description</u>	<u>ERC/unit</u>	<u>Reclaimed Water</u>	<u>Reclaimed Water</u>
		<u>Not Available</u>	<u>Available</u>
Single Family Residence	1.00	\$1,750	\$1,300
Apartment or Condo: 1 Bath	0.80	\$1,400	\$1,400
Apartment or Condo: 2 or more Bath	1.00	\$1,750	\$1,750
Hotel/Motel	0.60	\$1,050	\$1,050

(D) SEWER SERVICE IMPACT FEE

Sewer Impact Fee	\$1,250 per erc
Sewer Force Main Fee	\$1,450 per erc

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(E) RECLAIMED WATER CONNECTION CHARGE

<u>Meter Size</u>	<u>Connection Charge</u>
0.75 inch	\$301
1.00 inch	\$425
1.50 inch	\$700
2.00 inch	\$1,000

(F) MISCELLANEOUS WATER SERVICE CHARGES

1. Meter Calibration Charge. Any customer of the City's water service shall be charged to calibrate the customer's meter if the meter is found to be functioning correctly (by registering flows not in excess of 103% of actual use) as follows:

3/4" to 2" meter	\$50.00
3" and larger meter	\$175.00

2. Temporary Construction Meter Installation Charge. Any customer requiring the installation of a 2" temporary meter for construction purposes on a fire hydrant or water truck shall pay a refundable deposit of \$750.00 and a non-refundable installation/relocation charge of \$50.00 each time to install or relocate the temporary meter.

3. Temporary Jumper Meter Installation Charge. All new water main extensions require a 3" temporary jumper meter for swabbing, flushing, and testing of the new water main. The developer or contractor shall pay a refundable deposit of \$750.00 and a non-refundable installation/ relocation charge of \$50.00 each time to install or relocate the temporary jumper meter.

4. Meter Installation Charge. Any residential customer requiring the installation of a new meter shall pay according to the following schedule:

3/4" meter only/existing service line	\$260.00
1.0" meter only/existing service line	\$320.00
1.5" meter only/existing service line	\$560.00
2.0" meter only/existing service line	\$650.00

5. Standard Meter Relocation Charge. Any residential customer requiring a standard relocation or adjustment of an existing meter shall pay according to the following schedule:

3/4" meter only/existing service line	\$260.00
1.0" meter only/existing service line	\$320.00
Meters larger than 1.0" require an estimate from the Engineering Division.	

6. Service Line Installation Charge. Any customer requiring the installation of a service line shall pay according to the following schedule:

<u>Short service</u>	
3/4" short service line only	\$500.00
1.0" short service line only	\$520.00

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Long service

3/4" long service line only	\$690.00
1.0" long service line only	\$710.00

Directional Push	\$420.00
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Open cut estimated by Engineering Division

7. **Spray Truck Meter Installation Charge.** Spray truck meters are not considered temporary meters. The customer shall pay a non-refundable charge of \$315.00 for installation of a meter on a spray truck and a \$750.00 refundable deposit. The customer is responsible for providing the current reading to the Customer Service Division monthly for billing. The truck must be made available at least once every three months for an actual reading by the Field Services Division.

8. **Meter Change-out Charge.** Any customer requiring the removal of a meter and replacement with a meter of a different size shall pay 30.00 for material. Any customer requiring the removal of a meter found to be functioning correctly that is less than 10 years old and replacement with a new meter of the same size shall pay \$100.00 for material and labor plus the meter calibration charge, if applicable.

9. **Backflow Prevention Assembly Installation Charge.** Any customer requiring the installation of a **reduced pressure** backflow prevention assembly shall pay according to the following schedule:

3/4" meter	\$400.00
1.0" meter	\$430.00
1.5" meter	\$690.00
2.0" meter	\$800.00

Any customer requiring the installation of a **double-check** backflow prevention assembly shall pay according to the following schedule:

3/4" meter, residential (new customers)	\$160.00
3/4" meter, non-residential	\$360.00
1.0" meter	\$370.00
1.5" meter	\$650.00
2.0" meter	\$740.00

NOTE: Larger meters and other installations are estimated on a case-by-case basis. Impact fees and special connection charges for this category are in addition to all other applicable costs listed herein.

10. **New Fire Hydrant Charge** \$175.00
The City recovers the cost of flowing, turning, and painting (finish coat) each newly installed or relocated fire hydrant. The City will flow the hydrant to obtain the initial flow data, turn it to face the direction specified by the fire department of the jurisdiction in which it is installed, and apply the final coat of paint as described in the *Technical Provisions*. This charge covers the City's labor, materials, and equipment.

11. Hydrant Residual Flow Test Charge	\$100.00
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The City charges a hydrant residual flow test charge for any customer requiring such a test. The City will flow the designated hydrant and will provide the customer with the flow and residual pressure information. This charge covers the City's labor, materials, and equipment.

12. Backflow Prevention Assembly Testing & Maintenance Charge (monthly) on non-residential accounts

¾" to 2" backflow prevention assembly	\$5.42
3" to 10" backflow prevention assembly	\$14.60

13. Water Used During Construction Charge

The Tier 1 rate per thousand gallons plus the base rate for a 2" meter at the time the water is used.

14. Plan Review and Construction Inspection Charge \$500.00

Exempt from this charge are individual home owners building a single family residence.

15. Fire Line Painting Charge (finish coat) \$400.00

The City charges a fire line painting charge for all newly installed and relocated fire lines. The City and/or its contractor will apply the final coat of paint as described in the *Technical Provisions*. This charge covers the City's labor, materials, and equipment.

16. Meter Station Painting Charge (finish coat) \$400.00

The City charges a meter station painting charge for all meter stations. The City and/or its contractor will apply the final coat of paint as described in the *Technical Provisions*. This charge covers the City's labor, materials, and equipment.

17. South Mainland Connection Charge

129A	\$887.98 per ERC
129B	\$789.77 per ERC

(G) ADMINISTRATIVE CHARGES

1. Non-payment Processing Charge \$50.00

2. Meter Removal Charge \$150.00

3. Returned Payment \$25 if the face value does not exceed \$50;
\$30 if the face value is more than \$50 but does not exceed \$300; \$40 if the face value is more than \$300; or 5% of the face amount of the return, whichever is greater.

4. Administrative Service Charge \$30.00

5. Tampered Meter Charge \$30.00 each instance

6. Unmetered (illegal) Usage Charge
Estimated usage (minimum 100,000 gallons) plus incidental costs

7. Late Payment Charge \$5.00 or 1.5% per month (18% per annum), whichever is greater

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| 8. | Customer-Requested Re-read Charge | \$30.00 |
| 9. | Recording Cost Recovery Charge
(Adding and Removing) | \$10.00 first page; \$8.50 each subsequent page |
- Note: This charge is subject to change, with no action required by City Council, to match Brevard County's fee schedule.
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|-----|---|------------------------|
| 10. | Trip Charge (for customer-requested field service) | |
| | During business hours | \$30.00 |
| | After business hours | \$75.00 |
| 11. | Meter Lock Charge (for use of a padlock)
(Res. 2007-27 effective March 13, 2007) | \$35.00 |
| 12. | Telephone (Credit Card) Processing Charge | \$2.00 per transaction |
- This charge covers the administrative in-house costs for a customer service representative to process a credit card payment received over the telephone. It does not recover the fee charged by the credit card company.

(H) DEPOSITS

1. Single-family Residential Account and Multifamily Dwelling Account with individual meters: water deposit = \$40.00; sewer deposit inside City = \$50.00; sewer deposit outside City = \$60.00.

2. Commercial and Multifamily Dwelling Account with a master meter (e.g., motel, apartment building, office, trailer park): two and one-half times the average monthly billing based on the previous six months billings.

(I) EXISTING FRANCHISE AGREEMENTS

To the extent that any water rate, fee, or charge adopted by resolution or ordinance of the City Council is in conflict with a rate, fee, or charge set forth in an existing water franchise agreement between the City of Cocoa and any other government entity, the rate, fee, or charge set forth in the conflicting franchise agreement shall apply to customers which are subject to said agreement.

(J) BILLING FEES

The Customer Service Division bills and collects for certain utility services on behalf of other entities in accordance with interlocal agreements. The City charges other entities billing fees for the administrative cost of providing these services. Billing Fees shall be reviewed for adjustment on an annual basis to reflect the change in Consumer Price Index – All Urban Consumers effective on the first day of October each year.

Effective 10/01/18

Billing of 1 st service	\$1.12/month/bill
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Billing of additional services \$0.48/additional service/month/bill

Water, wastewater and reclaimed water fixed monthly charges and usage rates as amended in Resolution 2016-87 Section 4 shall be automatically adjusted annually by a five (5) percent increase to said charges. The annual adjustment shall be effective on October 1 of each year beginning with the first adjustment on October 1, 2016 and ending with the last adjustment on October 1, 2025. Notwithstanding, the annual adjustment permitted under Resolution 2016-87 Section 4 shall be subject to suspension or reduction by the City Council on an annual basis prior to the effective date of the automatic annual adjustment.